

You are looking for a new challenge? You would like to gain international experience within a multicultural team? Taking on responsibility and developing in the wide range of a modern Finance department? Then come and join us!

We believe when good ideas are shared, great things can happen. That's what led Toyota to great innovations. The automotive and financial business environment is facing structural changes. Customers expect a seamless digital experience and urban mobility is changing drastically. This is what's driving us to deliver the next generation of mobility solutions to help everyone around the globe move freely and responsibly.

**Toyota Kreditbank GmbH** in Cologne, headquarter of Toyota Financial Services of the Europe/Africa Region. Everything we achieve is a result of the work and commitment of our team members. We strive to create a company with the best and brightest individuals who are empowered every day to innovate and share our know-how in ways that benefit people, society, and the planet.

For our department **EAR-IT** we are looking for a

## IT Budget Controller (m/f/d)

Reference number: 51-2022-3990

Place of work: Cologne, Germany

Responsibility: EAR – European African Region



### **Tasks and Responsibilities :**

- You control the EAR IT Services' cost centre budgets (CapEx, OpEx and headcount) by liaising with the IT Managers as well as with the Finance and HR department to create forecasts

### **Your Profile:**

- You have successfully completed your Master's Degree in Finance
- 3 years of experience in a similar function
- Very good command of the English language



- You provide input, analysis, reports and support to the EAR IT budget process
- You propose improvements of the planning process involving the EAR IT, the Toyota Financial Service Corporations across Europe/Africa and KINTO entities regarding annual IT plans to optimize costs and increase efficiency
- You process invoices for creditors and debtors together with the Finance department
- You provide the yearly calculation of the individual Service Catalogue recharges for other entities across the European and African region (EAR) and align with Legal, Compliance and the Tax department if needed
- In the Supplier Management you negotiate contracts, acquire familiarisation with existing contracts and play an active role in service reviews and vendor assessments
- You coordinate and compile the evidence required for SOX, Annual and internal audits
- Good command of the German language
- You show an accurate and responsible style of working
- You are attentive to details
- You have very good communication and interpersonal skills
- A hands-on mentality is what you can bring into the team

### **What we offer:**

We offer you a progressive workplace with challenging, varied tasks in a dynamic environment and a pleasant working atmosphere. Flexible working hours and targeted training are part of the package as well as an attractive remuneration and a company pension. We also offer a vehicle leasing programme in which you and up to two relatives can participate. Through our cooperation partner Urban Sports Club you can take advantage of various fitness offers at reduced conditions. Two canteens are available for your subsidized lunch.

### **Like what you see?**

Then send your application documents with the **reference number 51-2022-3990** including your salary expectations and possible entry date via E-Mail to **Career.Germany@toyota-fs.com**. Please apply in English since all internal communication is in English.

### **Questions?**

Please contact Simone Niesen at +49 2234/102-1158 for further information.